

APPENDIX I - CALCULATION OF LOCAL GROWTH FACTORS

Weekday AM Peak

	NRTF Low		NRTF Medium		Local TEMPRO			Tempro / NRTF Factor		
						Factor		<u>Low</u>	<u>Medium</u>	
2004-2008	107.2		115		GB	1.042				
	112.8	1.052	122.6	1.066	Local	1.049	1.007	2004-2008	1.059	1.073
2006-2008	110		119		GB	1.021				
	112.8	1.025	122.6	1.030	Local	1.018	0.997	2006-2008	1.022	1.027
2008-2012	112.8		122.6		GB	1.039				
	118.4	1.050	130	1.060	Local	1.035	0.996	2008-2012	1.046	1.056
2008-2022	112.8		122.6		GB	1.112				
	129.6	1.149	147.4	1.202	Local	1.115	1.003	2008-2022	1.152	1.206

Weekday Inter Peak

	NRTF Low		NRTF Medium		Local TEMPRO			Tempro / NRTF Factor		
						Factor		<u>Low</u>	<u>Medium</u>	
2004-2008	107.2		115		GB	1.047				
	112.8	1.052	122.6	1.066	Local	1.058	1.010	2004-2008	1.063	1.077
2006-2008	110		119		GB	1.023				
	112.8	1.025	122.6	1.030	Local	1.026	1.002	2006-2008	1.028	1.033
2008-2012	112.8		122.6		GB	1.042				
	118.4	1.050	130	1.060	Local	1.048	1.006	2008-2012	1.056	1.066
2008-2022	112.8		122.6		GB	1.126				
	129.6	1.149	147.4	1.202	Local	1.152	1.023	2008-2022	1.175	1.230

Weekday PM Peak

	NRTF Low		NRTF Medium		Local TEMPRO			Tempro / NRTF Factor		
						Factor		<u>Low</u>	<u>Medium</u>	
2004-2008	107.2		115		GB	1.042				
	112.8	1.052	122.6	1.066	Local	1.050	1.008	2004-2008	1.060	1.074
2006-2008	110		119		GB	1.021				
	112.8	1.025	122.6	1.030	Local	1.020	0.999	2006-2008	1.024	1.029
2008-2012	112.8		122.6		GB	1.039				
	118.4	1.050	130	1.060	Local	1.040	1.000	2008-2012	1.050	1.061
2008-2022	112.8		122.6		GB	1.112				
	129.6	1.149	147.4	1.202	Local	1.129	1.015	2008-2022	1.167	1.221

WEEKDAY

	NRTF Low		NRTF Medium		Local TEMPRO			Tempro / NRTF Factor		
						Factor		<u>Low</u>	<u>Medium</u>	
2004-2008	107.2		115		GB	1.043				
	112.8	1.052	122.6	1.066	Local	1.052	1.009	2004-2008	1.061	1.075
2006-2008	110		119		GB	1.021				
	112.8	1.025	122.6	1.030	Local	1.021	1.000	2006-2008	1.025	1.030
2008-2012	112.8		122.6		GB	1.04				
	118.4	1.050	130	1.060	Local	1.041	1.000	2008-2012	1.050	1.061
2008-2022	112.8		122.6		GB	1.116				
	129.6	1.149	147.4	1.202	Local	1.132	1.014	2008-2022	1.165	1.219